



Millhill Child & Family Development
ANNUAL REPORT 2015





May 2016

Dear Millhill Supporters,

This past year for Millhill has been one of incredible growth and expanded commitment to the City of Trenton and the children and families that live here. The community's trust in us and the work we do is exemplified in the growing number of parents who are bringing their children for therapy at our new facility on Prospect Street.

While we knew that the need for high quality therapeutic services was great, given the challenges our families face daily, we didn't know how comfortable families would be to seek us out. We also didn't anticipate the overwhelming effect a new building, nicely appointed in an area that previously housed abandoned buildings, would have on our neighborhood and the people that live here.

Our success, in no small part is due to the dedication of our board, staff, volunteers and our donors who are committed to improving the lives of children and families. And while we take a moment to reflect on our accomplishments, we are also aware that there is more that we can do. With your help we can provide support and services to more families in need. Thank you so much for your continued investment in the work we do.

With gratitude,

Cynthia H. Oberkofler
Executive Director



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The Counseling Center is Open!

A new home for behavioral health—Perhaps our biggest accomplishment for 2015 is the opening of a new facility dedicated to behavioral health services. A ribbon cutting ceremony was held this past year to celebrate the grand opening of the new counseling center serving the Trenton community. Located at 802 Prospect Street, the counseling center is an outgrowth of our strategic plan and a direct response to the growing need in Trenton for quality mental health services.

Millhill's behavioral health programs continue to respond to the growing need in the community. Since our opening in August, the number of children, adolescents, and families that receive counseling services at our new facility have **increased by 100 per month** and the need continues to grow.

“Millhill is tackling head-on the critically growing issue of mental illness and I applaud them and the board of directors for their deep investment in this community, which will be much better served because of it.”

**Mercer County Executive
Brian M. Hughes**



Millhill's Mission

Millhill empowers children and families through individualized and culturally-sensitive educational and behavioral health services.

Education

Family Support

Counseling

Community Collaboration

Program Highlights and Impact

Millhill serves more than **3,500** families in Greater Trenton through programs that **educate, empower, and transform**.

The number of **children**, adolescents, and families that receive our counseling services in our new facility have increased by 100 per month.

Every single Millhill PEER Educator **graduated** from high school on time and has gone on to higher education programs.

Children who attend the Millhill Preschool Program **perform better** on standardized testing through the fourth grade.

100% of the children who attend Camp RISE, Millhill's Summer Literacy Camp, either maintain or improve their reading level.

92% of youth in Millhill's outpatient counseling show **improvement** in school functioning, as measured by teacher reports and report cards.

Children who received developmental testing through Millhill's Medical Home Link are more likely to **succeed** in Kindergarten.



Trenton PEERS reach over **2,000** adolescents per year with their presentations about issues that teens in the Trenton area face every day.

90% of donations to Millhill go directly to programming.

We network with over 240 organizations in the Trenton area through our **Trenton Area Stakeholders** program.

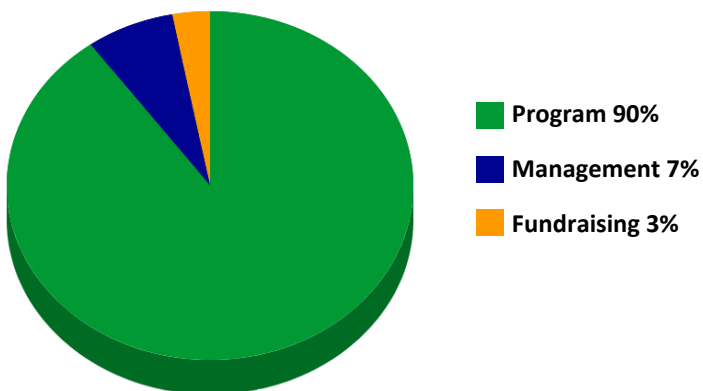
89% of youth in Millhill's **outpatient counseling** show improvement in emotional, cognitive, and behavioral functioning as reported by parents and school.

Of the families enrolled in Millhill's Family Assessment and Support Program, **99%** had a decrease in calls to the Child Abuse Hotline.

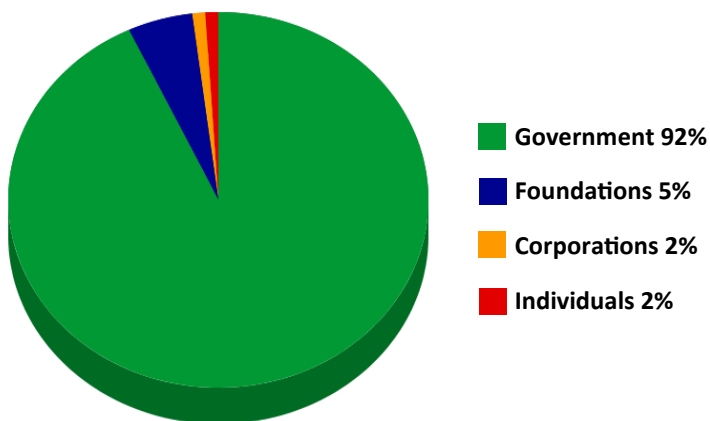
Through the Trenton Area Stakeholders workforce development initiative we collaborate with public and private organizations to connect youth to **summer employment**.



Expenses for 2015



Revenue for 2015

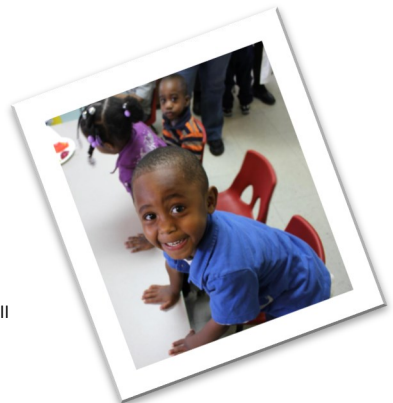


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Christine's Hope for Kids
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Education Testing Services
Giving Hope Network
HM Royal
Horizon Foundation
The Horizon Foundation for New Jersey
Hutchinson Industries
Investors Foundation
Janssen Pharmaceuticals
Johnson & Johnson Consumer Companies
Junior League of Greater Princeton
James Kerney Foundation
M & M Construction Co, Inc.
Mercadien
Mercer County Health and Human Services
Merck Partnership for Giving
NJ Manufacturers Insurance
PNC Bank
PNC Foundation

Saphire + Albarran
Princeton Area Community Foundation
Sanofi Foundation for North America
Saphire + Albarran
Somerset Home for Temporarily Displaced Children
Stark & Stark
State of New Jersey Department of Children and Families
State of New Jersey Department of Education
TayganPoint Consulting Group
United Way of Mercer County
Wells Fargo Bank
Wells Fargo Foundation
WithumSmith+Brown



Donation Drives for Children and Families



Thank you to our donation drive supporters! This past year Millhill held donation drives for the **Health Fair, Thanksgiving Drive, Holiday Drive, Back to School, Coat Drive and Summer Books.**

To volunteer, organize or collect items for a donation drive contact the development office at info@millhillcenter.org



Millhill's Community Partners

Anchor House
Catholic Charities - Mobile Response
Capella University
Capitol County Children's Collaborative
CARES- St. Francis
Carrier Clinic
Child Care Connection
Children Home's Society
College of New Jersey
Commission for the Blind
Dress For Success
Family Support Organization
First Books
Grounds for Sculpture
Grow NJ Kids
Hi-Tops
Homefront
Learning Resource Center
Liberty University
Mercer County Community College
Mercer House

MIDJersey Chamber of Commerce
Monmouth University
National Association for the Education
of Young Children (NAEYC)
NJ Shares
PEI Kids
University of Pennsylvania
PerformCare
Perrit Laboratories
Princeton House
Rider University
Rutgers University
Scholastic Books
Seton Hall University
Stockton University
Trenton Area Stakeholders
Trenton Board of Education
Trenton Health Team
Trenton Fire Department
UIH Family Partners

Millhill's Annual Fundraiser



Millhill celebrated our tenth **MISSION POSSIBLE** in March 2015 and honored Rita Pepperman, Sapphire+Albarran and the Horizon Foundation for their dedication to Millhill and the community.

We welcomed almost 300 guests and raised over \$66,000 for our education, family support and counseling services. Thank you to our event committee members, Rider University, our sponsors, attendees, advertisers and donors!

Community Collaboration

Day of Caring Is a Millhill volunteer program that gives your group the opportunity to make a difference by playing, singing, and reading to our toddlers and preschoolers. You can participate in planned curriculum or bring your own activity!

Thank you to last year's groups!

- Johnson & Johnson
- Justice League of Trenton
- Notre Dame High School
- Wells Fargo
- PNC Bank
- Rider University
- Janssen Pharmaceuticals
- TayganPoint Consulting
- WithumSmith+Brown
- Lawrenceville School



TRENTON AREA
STAKEHOLDERS
Collaborating to Support Youth and Families

Trenton Area Stakeholders (TAS) brings together a diverse network of community leaders who foster collaboration to help strengthen Greater Trenton. TAS is stewarded by Millhill and consists of more than 600 TAS members that represent more than 240 organizations in Mercer County and throughout the state.

In 2015, the **Trenton Workforce Development Initiative** was formed out of the Trenton Area Stakeholders program. The Trenton Workforce Development Initiative is a collaboration between Mayor Jackson, MIDJersey Chamber and Millhill with the goal to provide summer jobs to 100 youth in 2016.



millhillcenter.org
info@millhillcenter.org

OUR GOALS FOR 2016



Millhill programs help fulfill a need in **Trenton** for quality services that empower children and families to lead better lives. Our services and programs continually grow to serve and meet the needs of the community.

As we grow and expand programs and services Millhill will foster **Collaborations**, expand **Counseling** to offer intensive outpatient and adult services, expand **Health Literacy** across programs and provide **Youth Services** to Trenton youth.



"PEERS has made a tremendous impact on my life such as making the right life decisions, planning ahead for the future and respecting people's differences."

- Rickey, Trenton PEERS

Thank you for making a difference!



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millhillcenter.org



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